

# Downers Grove School District #58

## Population and Enrollment Forecasts 2017-18 through 2026-27

November 14 , 2016

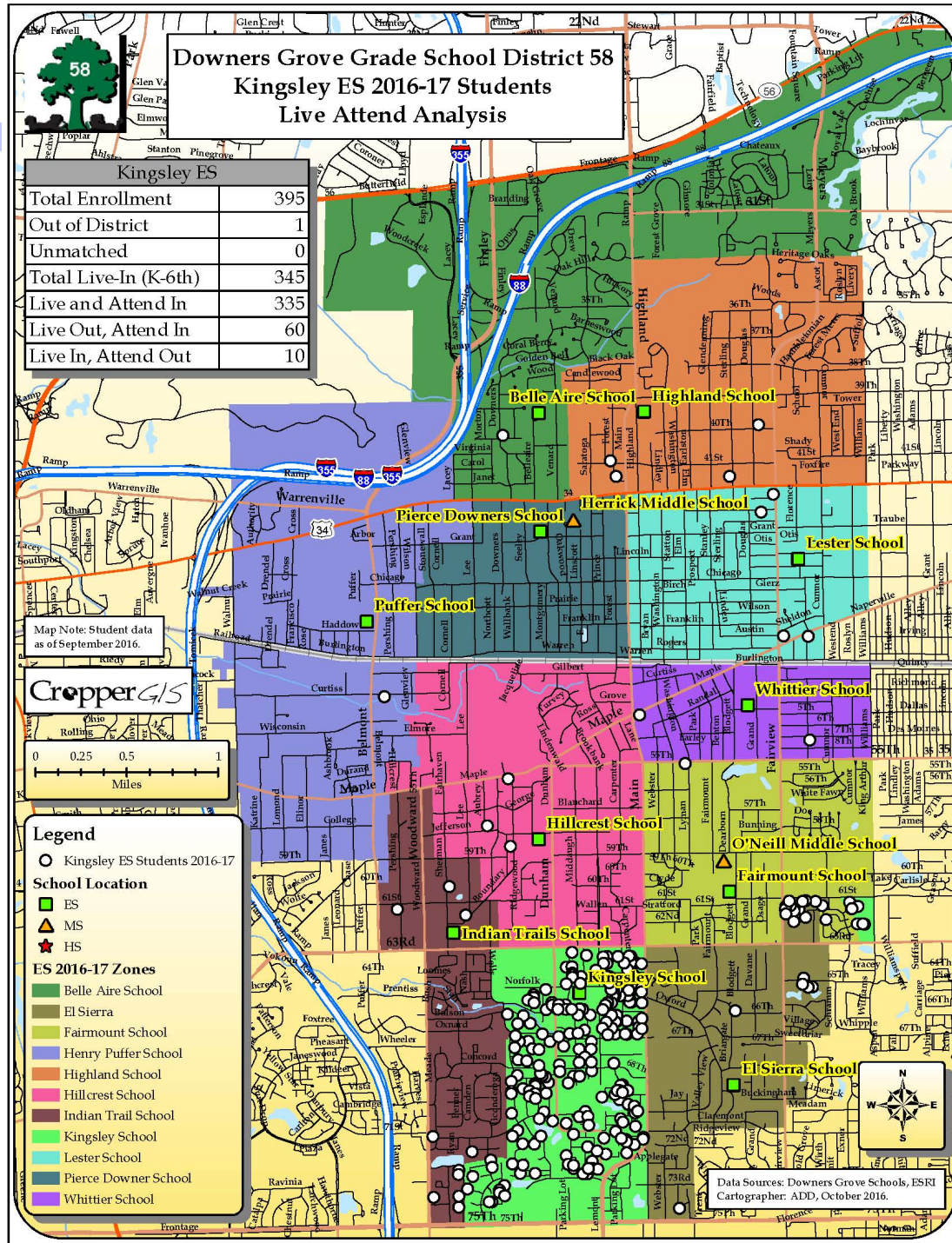
McKibben Demographic Research  
Jerome McKibben, Ph.D.  
Rock Hill, SC  
j.mckibben@mckibbendemographics.com  
978-501-7069

# Assumptions

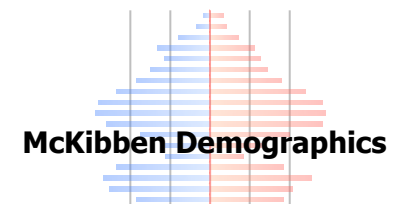
- A. There will be no short term economic recovery in the next 18 months and the national, state or regional economy does not go into deep recession at any time during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)
- B. Interest rates have reached a historic low and will not fluctuate more than one percentage point in the short term; the interest rate for a 30 year fixed home mortgage stays below 5.0%;
- C. The rate of mortgage approval stays at 1999-2003 levels and lenders do not return to “sub-prime” mortgage practices;
- D. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;
- E. The rate of housing foreclosures does not exceed 125% of the 2005-2007 average of DuPage County for any year in the forecasts;
- F. All currently planned, platted, and approved housing developments are built out and completed by 2025. All housing units constructed are occupied by 2026;
- G. The unemployment rates for the DuPage County and the Chicago Metropolitan Area will remain below 7.0% for the 10 years of the forecasts;

# Assumptions (Continued)

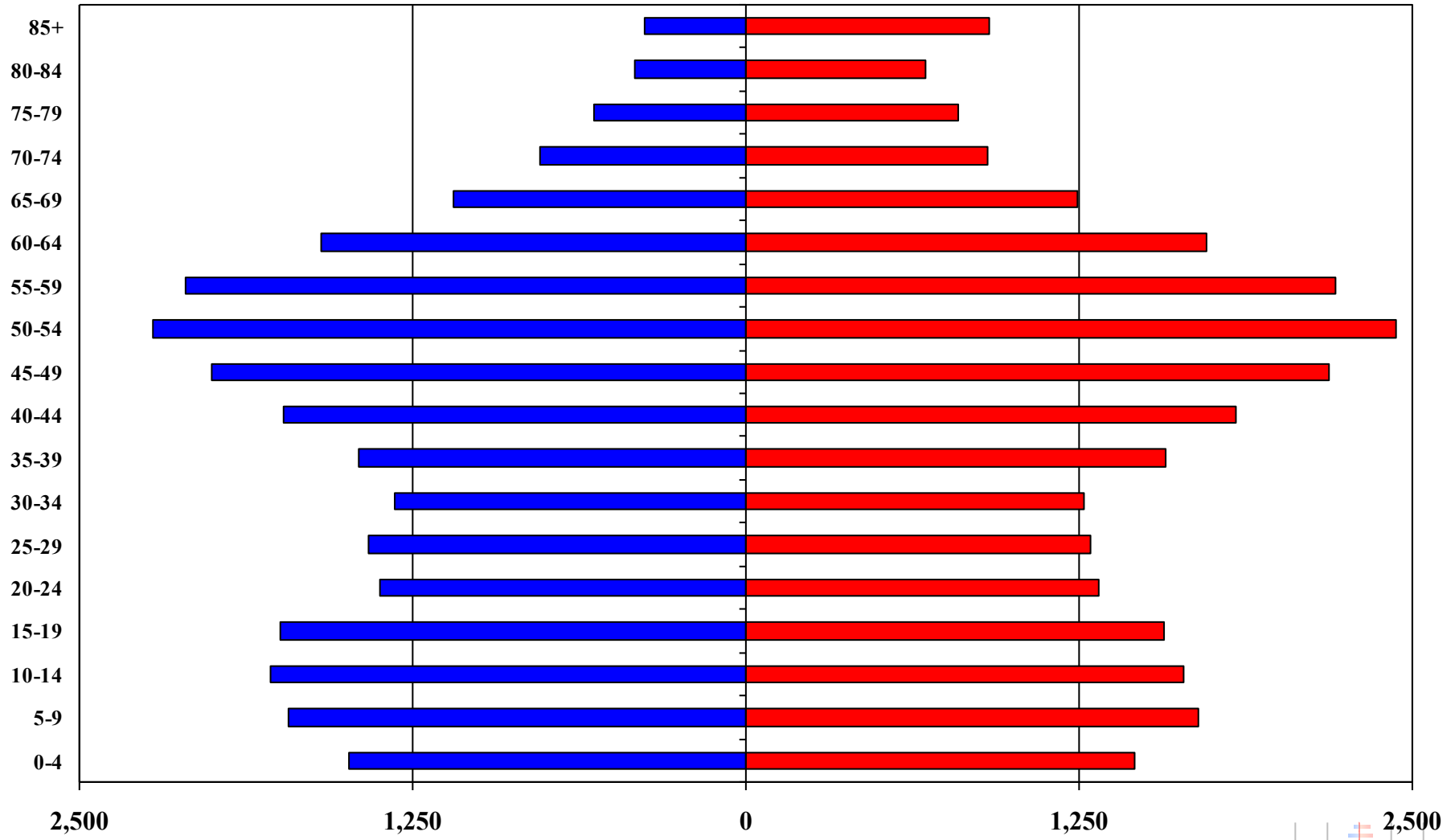
- H. The rate of students transferring in to and out of the Downers Grove Grade School District will remain at the 2013-14 to 2016-17 average;
- I. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;
- J. There will be no building moratorium within the district;
- K. Businesses within the Downers Grove Grade School District area will remain viable;
- L. The number of existing home sales in the district that are a result of “distress sales” (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;
- M. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing home sales are made by home owners over the age of 60;
- N. Private school and home school attendance rates will remain constant;
- O. The rate of foreclosures for commercial property remains at the 2004-2008 average for DuPage County;



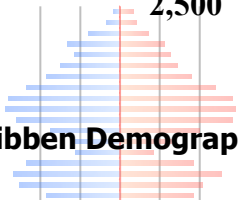
Cropper GIS



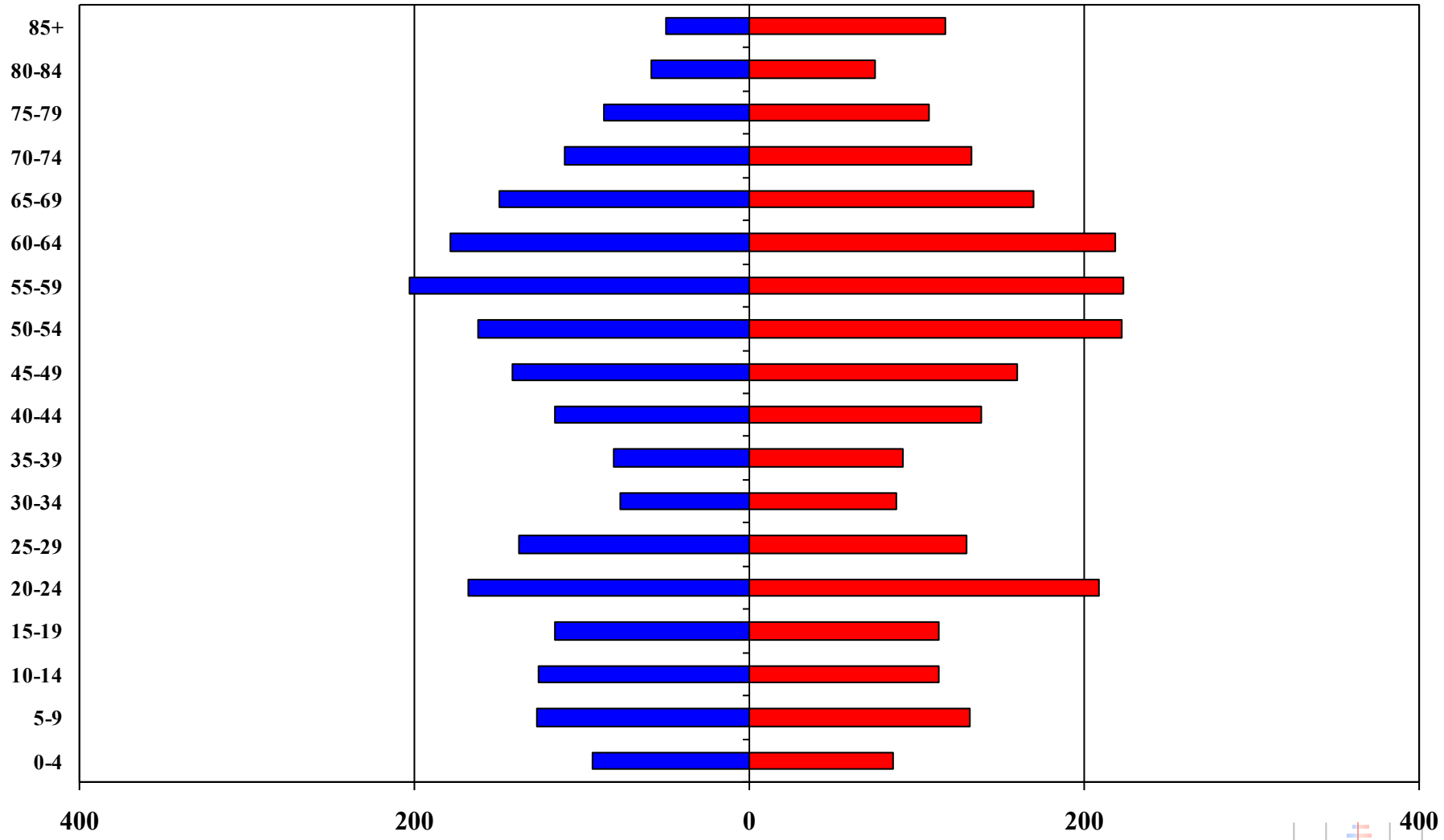
# Downers Grove Grade School District #58 Total Population - 2010 Census



■ Males ■ Females

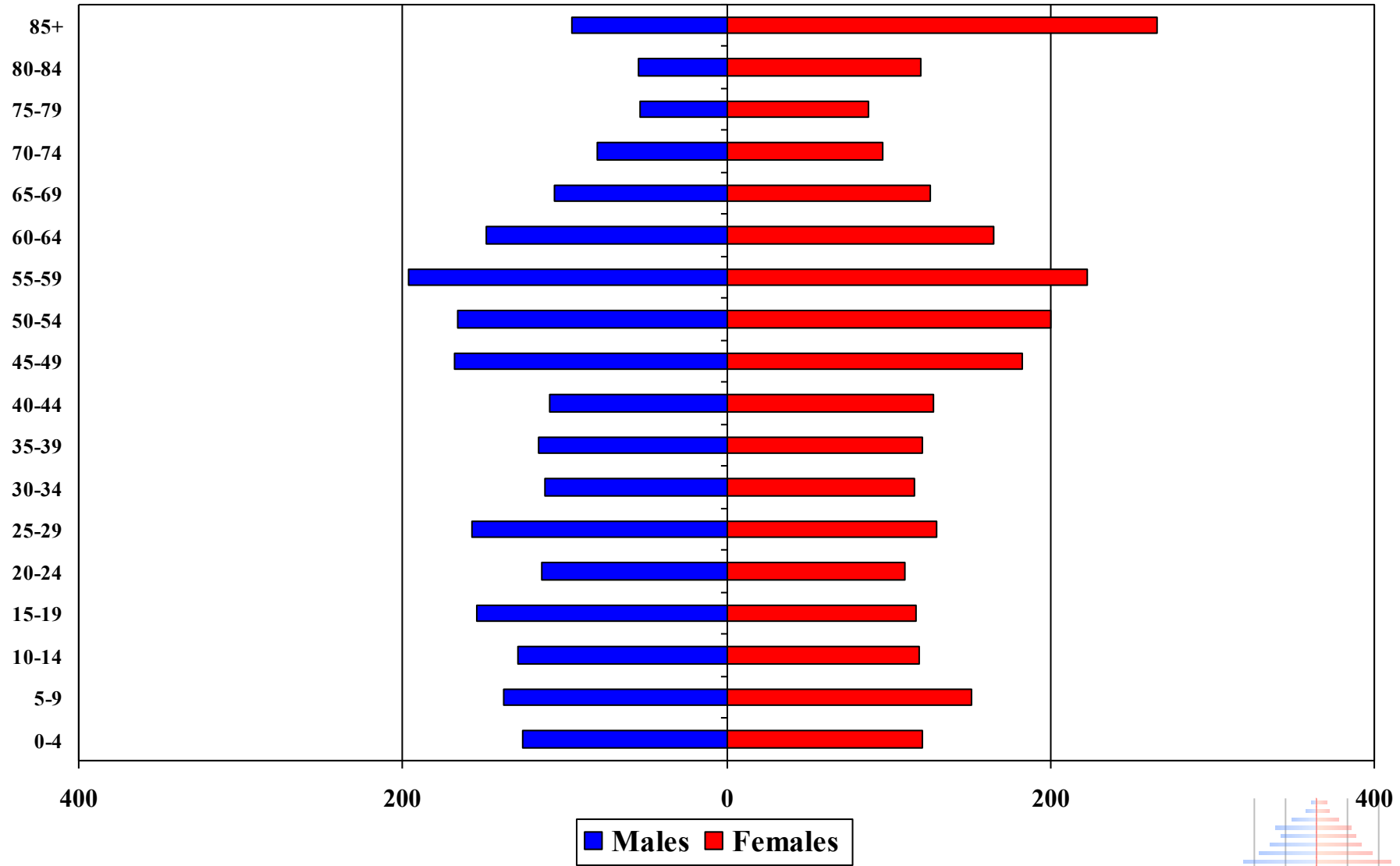


# Belle Aire Elementary Total Population - 2010 Census



■ Males ■ Females

# El Sierra Elementary Total Population - 2010 Census



**Table 2 : Household Characteristics by Elementary Area, 2010 Census**

	<b>HH w/ Pop Under 18</b>	<b>% HH w/ Pop Under 18</b>	<b>Total Households</b>	<b>Household Population</b>	<b>Persons Per Household</b>
<b>Belle Aire ES</b>	443	24.5%	1,811	4,377	2.42
<b>El Sierra ES</b>	528	26.3%	2,007	4,696	2.34
<b>Fairmount ES</b>	600	34.2%	1,756	4,595	2.62
<b>Henry Puffer ES</b>	447	29.1%	1,537	3,764	2.45
<b>Highland ES</b>	520	25.0%	2,082	4,917	2.36
<b>Hillcrest ES</b>	654	32.7%	2,001	5,196	2.60
<b>Indian Trail ES</b>	610	28.2%	2,161	5,126	2.37
<b>Kingsley ES</b>	636	36.3%	1,752	4,953	2.83
<b>Lester ES</b>	859	38.5%	2,234	5,950	2.66
<b>Pierce Downer ES</b>	568	39.6%	1,435	3,932	2.74
<b>Whittier ES</b>	498	29.7%	1,674	3,879	2.32
<b>District Total</b>	<b>6,363</b>	<b>31.1%</b>	<b>20,449</b>	<b>51,384</b>	<b>2.51</b>



**Table 3: Householder Characteristics by Elementary Area, 2010 Census**

	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders Who Own Homes
<b>Belle Aire ES</b>	30.7%	36.8%	89.5%
<b>El Sierra ES</b>	30.8%	35.9%	68.1%
<b>Fairmount ES</b>	43.7%	21.8%	75.9%
<b>Henry Puffer ES</b>	42.0%	20.6%	82.2%
<b>Highland ES</b>	33.9%	35.2%	83.8%
<b>Hillcrest ES</b>	42.1%	28.0%	85.6%
<b>Indian Trail ES</b>	41.4%	14.7%	63.2%
<b>Kingsley ES</b>	43.4%	19.2%	82.5%
<b>Lester ES</b>	49.6%	19.8%	79.0%
<b>Pierce Downer ES</b>	46.5%	26.9%	76.3%
<b>Whittier ES</b>	43.2%	19.1%	67.7%
<b>District Total</b>	<b>40.5%</b>	<b>25.3%</b>	<b>77.5%</b>

**Table 4: Percentage of Households That Are Single Person Households And Single Person Households That Are Over Age 65 By Elementary Area, 2010 Census**

	<b>Percentage of Single Person Households</b>	<b>Percentage of Single Person Households and are 65+</b>
<b>Belle Aire ES</b>	28.3%	14.8%
<b>El Sierra ES</b>	32.4%	20.2%
<b>Fairmount ES</b>	23.1%	7.5%
<b>Henry Puffer ES</b>	26.8%	8.8%
<b>Highland ES</b>	31.8%	17.8%
<b>Hillcrest ES</b>	22.8%	12.8%
<b>Indian Trail ES</b>	31.9%	5.7%
<b>Kingsley ES</b>	15.6%	5.1%
<b>Lester ES</b>	25.8%	9.4%
<b>Pierce Downer ES</b>	24.0%	14.7%
<b>Whittier ES</b>	35.9%	9.4%
<b>District Total</b>	<b>27.3%</b>	<b>11.5%</b>

**Table 6: Age Under One To Age Ten Population Counts, By Year of Age,  
By Elementary Area: 2010 Census**

	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
<b>Belle Aire ES</b>	30	36	38	34	42	51	41	63	49	54	47
<b>El Sierra ES</b>	48	48	49	49	54	63	65	55	53	52	47
<b>Fairmount ES</b>	49	56	59	62	58	57	67	56	63	48	67
<b>Henry Puffer ES</b>	43	34	53	50	43	52	44	36	44	49	43
<b>Highland ES</b>	44	57	55	49	48	51	60	63	50	40	55
<b>Hillcrest ES</b>	43	43	53	59	48	73	62	71	68	62	77
<b>Indian Trail ES</b>	58	58	60	62	61	56	53	56	51	65	52
<b>Kingsley ES</b>	46	47	71	49	48	67	57	52	59	58	63
<b>Lester ES</b>	91	79	92	75	94	105	104	94	105	95	96
<b>Pierce Downer ES</b>	44	38	54	56	67	64	81	82	70	72	77
<b>Whittier ES</b>	43	65	50	56	50	64	61	65	56	56	52
<b>District Total</b>	<b>539</b>	<b>559</b>	<b>633</b>	<b>600</b>	<b>613</b>	<b>703</b>	<b>696</b>	<b>694</b>	<b>669</b>	<b>650</b>	<b>675</b>

**Table 7: Comparison of District Enrollment By Grade With 2010 Census Counts  
By Age, 2012-2016**

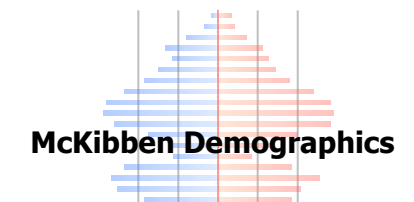
	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years
<b>Downers Grove Grade School District Total</b>	<b>539</b>	<b>559</b>	<b>633</b>	<b>600</b>	<b>613</b>	<b>703</b>	<b>696</b>	<b>694</b>	<b>669</b>	<b>650</b>	<b>675</b>	<b>645</b>
2016 Enrollment	548	515	528	555	518	531	595	598				
	101.67%	92.13%	83.41%	92.50%	84.50%	75.53%	85.49%	86.17%				
2015 Enrollment	472	498	521	549	510	537	594	598	549			
	87.57%	89.09%	82.31%	91.50%	83.20%	76.39%	85.34%	86.17%	82.06%			
2014 Enrollment		455	520	556	523	535	585	597	554	544		
		81.40%	82.15%	92.67%	85.32%	76.10%	84.05%	86.02%	82.81%	83.69%		
2013 Enrollment			478	532	500	566	591	582	552	539	570	
			75.51%	88.67%	81.57%	80.51%	84.91%	83.86%	82.51%	82.92%	84.44%	
2012 Enrollment				476	479	559	563	572	554	514	572	556
				79.33%	78.14%	79.52%	80.89%	82.42%	82.81%	79.08%	84.74%	86.20%

## Downers Grove Grade School District # 58 Total Population Forecast, 2010 - 2025

Total	2010	2015	2020	2025
0-4	2,944	2,900	2,900	2,630
5-9	3,412	3,310	3,350	3,320
10-14	3,421	3,440	3,320	3,370
15-19	3,312	3,100	3,120	3,050
20-24	2,695	2,770	2,550	2,660
25-29	2,704	2,740	2,780	2,540
30-34	2,584	2,910	2,920	2,950
35-39	3,027	2,880	3,170	3,180
40-44	3,574	3,230	3,030	3,350
45-49	4,195	3,580	3,250	3,040
50-54	4,661	4,150	3,550	3,220
55-59	4,312	4,570	4,050	3,440
60-64	3,325	4,130	4,370	3,890
65-69	2,340	3,120	3,880	4,130
70-74	1,681	2,150	2,880	3,590
75-79	1,366	1,500	1,880	2,540
80-84	1,091	1,050	1,220	1,550
85+	1,288	1,410	1,390	1,580
<b>Total</b>	<b>51,932</b>	<b>52,940</b>	<b>53,610</b>	<b>54,030</b>
<b>Median Age</b>	<b>42.6</b>	<b>43.7</b>	<b>44.4</b>	<b>44.9</b>

	2010 to 2015	2015 to 2020	2020 to 2025
<b>Births</b>	2,490	2,440	2,320
<b>Deaths</b>	2,200	2,420	2,690
<b>Natural Increase</b>	290	20	-370
<b>Net Migration</b>	760	730	670
<b>Change</b>	1,050	750	300

**Cropper GIS**



\*Differences between period Totals may not equal Change due to rounding.

## Table 1: Forecasted Elementary Area Population Change, 2010 to 2020

	2010	2015	2010-2015 Change	2020	2015-2020 Change	2010-2020 Change
Belle Aire ES	4,707	4,690	-0.4%	4,590	-2.1%	-2.5%
El Sierra ES	4,799	4,750	-1.0%	4,670	-1.7%	-2.7%
Fairmount ES	4,595	4,720	2.6%	4,820	2.1%	4.9%
Henry Puffer ES	3,764	3,870	2.7%	3,980	2.8%	5.7%
Highland ES	4,936	5,010	1.5%	5,090	1.6%	3.1%
Hillcrest ES	5,271	5,280	0.2%	5,260	-0.4%	-0.2%
Indian Trail ES	5,126	5,310	3.5%	5,470	3.0%	6.7%
Kingsley ES	4,967	5,090	2.4%	5,190	2.0%	4.5%
Lester ES	5,957	6,180	3.6%	6,350	2.8%	6.6%
Pierce Downer ES	3,932	4,010	1.9%	4,080	1.7%	3.8%
Whittier ES	3,879	4,020	3.5%	4,130	2.7%	6.5%
<b>District Total</b>	<b>51,932</b>	<b>52,940</b>	<b>1.9%</b>	<b>53,610</b>	<b>1.3%</b>	<b>3.2%</b>

# Downers Grove Grade School District #58: Total District Enrollment

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
PK	165	173	165	182	171	170	170	170	170	170	170	170	170	170	170
K	476	478	455	472	475	478	476	476	484	478	471	464	458	451	460
1	479	532	520	498	548	541	529	528	528	521	514	506	499	493	485
2	559	500	556	521	515	558	549	538	545	545	538	531	522	515	509
3	563	566	523	549	528	520	563	555	551	558	558	552	545	536	529
4	572	591	535	510	555	524	515	559	559	555	562	563	557	549	540
5	554	582	585	537	518	557	526	517	569	569	564	571	572	567	559
6	514	552	597	594	531	514	552	522	521	572	573	568	575	576	571
Biliteracy	-	-	20	36	47	58	69	80	83	82	82	82	82	82	82
Special	22	24	27	30	41	47	52	52	52	52	52	52	52	52	52
<b>Total: K-6</b>	<b>3,904</b>	<b>3,998</b>	<b>3,983</b>	<b>3,929</b>	<b>3,929</b>	<b>3,967</b>	<b>4,001</b>	<b>3,997</b>	<b>4,062</b>	<b>4,102</b>	<b>4,084</b>	<b>4,059</b>	<b>4,032</b>	<b>3,991</b>	<b>3,957</b>

7	572	539	554	598	595	535	503	544	524	516	570	572	567	573	573
8	556	570	544	549	598	595	536	504	548	528	520	574	576	571	577
<b>Total: 7-8</b>	<b>1128</b>	<b>1109</b>	<b>1098</b>	<b>1147</b>	<b>1193</b>	<b>1130</b>	<b>1039</b>	<b>1048</b>	<b>1072</b>	<b>1044</b>	<b>1090</b>	<b>1146</b>	<b>1143</b>	<b>1144</b>	<b>1150</b>
<b>Total: PK-8</b>	<b>5032</b>	<b>5107</b>	<b>5081</b>	<b>5076</b>	<b>5122</b>	<b>5097</b>	<b>5040</b>	<b>5045</b>	<b>5134</b>	<b>5146</b>	<b>5174</b>	<b>5205</b>	<b>5175</b>	<b>5135</b>	<b>5107</b>

<b>Total: PK-8</b>	<b>5032</b>	<b>5107</b>	<b>5081</b>	<b>5076</b>	<b>5122</b>	<b>5097</b>	<b>5040</b>	<b>5045</b>	<b>5134</b>	<b>5146</b>	<b>5174</b>	<b>5205</b>	<b>5175</b>	<b>5135</b>	<b>5107</b>
<b>Change</b>		75	-26	-5	46	-25	-57	5	89	12	28	31	-30	-40	-28
<b>%-Change</b>		1.5%	-0.5%	-0.1%	0.9%	-0.5%	-1.1%	0.1%	1.8%	0.2%	0.5%	0.6%	-0.6%	-0.8%	-0.5%

<b>Total: PK-6</b>	<b>3904</b>	<b>3998</b>	<b>3983</b>	<b>3929</b>	<b>3929</b>	<b>3967</b>	<b>4001</b>	<b>3997</b>	<b>4062</b>	<b>4102</b>	<b>4084</b>	<b>4059</b>	<b>4032</b>	<b>3991</b>	<b>3957</b>
<b>Change</b>		94	-15	-54	0	38	34	-4	65	40	-18	-25	-27	-41	-34
<b>%-Change</b>		2.4%	-0.4%	-1.4%	0.0%	1.0%	0.9%	-0.1%	1.6%	1.0%	-0.4%	-0.6%	-0.7%	-1.0%	-0.9%

<b>Total: 7-8</b>	<b>1128</b>	<b>1109</b>	<b>1098</b>	<b>1147</b>	<b>1193</b>	<b>1130</b>	<b>1039</b>	<b>1048</b>	<b>1072</b>	<b>1044</b>	<b>1090</b>	<b>1146</b>	<b>1143</b>	<b>1144</b>	<b>1150</b>
<b>Change</b>		-19	-11	49	46	-63	-91	9	24	-28	46	56	-3	1	6
<b>%-Change</b>		-1.7%	-1.0%	4.5%	4.0%	-5.3%	-8.1%	0.9%	2.3%	-2.6%	4.4%	5.1%	-0.3%	0.1%	0.5%

Forecasts Developed October 2016  
 Green Cells (2016-17 and earlier) are historical data  
 Blue Cells (2017-18 and later) are forecasted years

## Table 5: Elementary Enrollment, 2016, 2021, 2026

	2016	2021	2016-2021 Change	2026	2021-2026 Change	2016-2026 Change
<b>Belle Aire ES</b>	238	284	19.3%	289	1.8%	21.4%
<b>El Sierra ES</b>	267	210	-21.3%	230	9.5%	-13.9%
<b>Fairmount ES</b>	339	348	2.7%	342	-1.7%	0.9%
<b>Henry Puffer ES</b>	289	314	8.7%	301	-4.1%	4.2%
<b>Highland ES</b>	364	446	22.5%	425	-4.7%	16.8%
<b>Hillcrest ES</b>	383	402	5.0%	378	-6.0%	-1.3%
<b>Indian Trail ES</b>	331	350	5.7%	333	-4.9%	0.6%
<b>Kingsley ES</b>	395	472	19.5%	449	-4.9%	13.7%
<b>Lester ES</b>	496	472	-4.8%	445	-5.7%	-10.3%
<b>Pierce Downer ES</b>	354	334	-5.6%	311	-6.9%	-12.1%
<b>Whittier ES</b>	302	300	-0.7%	284	-5.3%	-6.0%
<b>District Total</b>	<b>3929</b>	<b>4102</b>	<b>4.4%</b>	<b>3957</b>	<b>-3.5%</b>	<b>0.7%</b>



# Belle Aire Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>K</b>	20	19	23	21	39	30	30	30	31	31	30	30	29	30	31
<b>1</b>	34	27	33	29	31	42	40	41	41	40	40	39	39	38	38
<b>2</b>	41	37	24	32	30	32	43	41	43	43	42	42	41	41	40
<b>3</b>	38	37	37	24	32	31	33	44	43	45	45	44	44	43	43
<b>4</b>	48	41	38	36	27	33	32	34	46	45	47	47	46	46	45
<b>5</b>	41	47	37	37	35	26	32	31	33	45	44	46	46	45	45
<b>6</b>	41	44	49	38	44	36	27	33	33	35	47	46	48	48	47
<b>Biliteracy</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: PK-6</b>	<b>263</b>	<b>252</b>	<b>241</b>	<b>217</b>	<b>238</b>	<b>230</b>	<b>237</b>	<b>254</b>	<b>270</b>	<b>284</b>	<b>295</b>	<b>294</b>	<b>293</b>	<b>291</b>	<b>289</b>

<b>Total: PK-6</b>	<b>263</b>	<b>252</b>	<b>241</b>	<b>217</b>	<b>238</b>	<b>230</b>	<b>237</b>	<b>254</b>	<b>270</b>	<b>284</b>	<b>295</b>	<b>294</b>	<b>293</b>	<b>291</b>	<b>289</b>
<b>Change</b>		-11	-11	-24	21	-8	7	17	16	14	11	-1	-1	-2	-2
<b>% Change</b>		-4.2%	-4.4%	-10.0%	9.7%	-3.4%	3.0%	7.2%	6.3%	5.2%	3.9%	-0.3%	-0.3%	-0.7%	-0.7%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# El Sierra Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>K</b>	42	38	40	30	32	32	31	31	32	33	33	34	34	33	34
<b>1</b>	35	48	33	40	29	32	31	30	30	31	32	32	33	33	32
<b>2</b>	50	39	50	26	37	27	30	29	29	29	30	31	31	32	32
<b>3</b>	44	50	43	49	30	38	28	31	30	30	30	32	33	33	34
<b>4</b>	45	47	50	40	48	28	35	26	30	29	29	29	31	32	32
<b>5</b>	47	46	49	50	41	49	29	36	27	32	30	30	30	33	34
<b>6</b>	43	44	55	47	50	40	48	28	35	26	31	29	29	29	32
<b>Biliteracy</b>	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: PK-6</b>	<b>306</b>	<b>312</b>	<b>340</b>	<b>282</b>	<b>267</b>	<b>246</b>	<b>232</b>	<b>211</b>	<b>213</b>	<b>210</b>	<b>215</b>	<b>217</b>	<b>221</b>	<b>225</b>	<b>230</b>

<b>Total: PK-6</b>	<b>306</b>	<b>312</b>	<b>340</b>	<b>282</b>	<b>267</b>	<b>246</b>	<b>232</b>	<b>211</b>	<b>213</b>	<b>210</b>	<b>215</b>	<b>217</b>	<b>221</b>	<b>225</b>	<b>230</b>
<b>Change</b>		6	28	-58	-15	-21	-14	-21	2	-3	5	2	4	4	5
<b>% Change</b>		2.0%	9.0%	-17.1%	-5.3%	-7.9%	-5.7%	-9.1%	0.9%	-1.4%	2.4%	0.9%	1.8%	1.8%	2.2%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# Fairmount Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
PK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K	47	44	45	41	38	41	41	41	43	42	42	41	41	40	41
1	51	48	52	46	51	46	45	45	46	46	45	45	44	44	43
2	41	51	47	52	52	52	47	46	47	48	48	47	47	46	46
3	56	41	55	48	53	53	53	48	48	49	50	50	49	49	48
4	51	59	41	56	48	54	54	54	50	50	51	53	53	51	51
5	46	54	63	42	57	49	55	55	57	53	53	54	56	56	54
6	36	49	56	65	40	58	50	56	58	60	56	56	57	59	59
Biliteracy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: PK-6</b>	<b>328</b>	<b>346</b>	<b>359</b>	<b>350</b>	<b>339</b>	<b>353</b>	<b>345</b>	<b>345</b>	<b>349</b>	<b>348</b>	<b>345</b>	<b>346</b>	<b>347</b>	<b>345</b>	<b>342</b>

<b>Total: PK-6</b>	<b>328</b>	<b>346</b>	<b>359</b>	<b>350</b>	<b>339</b>	<b>353</b>	<b>345</b>	<b>345</b>	<b>349</b>	<b>348</b>	<b>345</b>	<b>346</b>	<b>347</b>	<b>345</b>	<b>342</b>
<b>Change</b>		18	13	-9	-11	14	-8	0	4	-1	-3	1	1	-2	-3
<b>% Change</b>		5.5%	3.8%	-2.5%	-3.1%	4.1%	-2.3%	0.0%	1.2%	-0.3%	-0.9%	0.3%	0.3%	-0.6%	-0.9%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# Henry Puffer Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	79	90	84	93	101	100	100	100	100	100	100	100	100	100	100
<b>K</b>	40	36	41	46	41	42	42	43	45	44	43	42	41	40	41
<b>1</b>	45	44	40	46	48	47	46	46	47	47	46	45	44	43	42
<b>2</b>	39	45	40	42	45	46	45	44	45	46	46	45	44	43	42
<b>3</b>	36	38	49	41	39	46	47	46	45	46	47	47	46	45	44
<b>4</b>	29	36	32	46	44	37	44	45	45	44	45	46	46	45	44
<b>5</b>	37	31	38	31	42	43	36	43	44	44	43	44	45	45	44
<b>6</b>	41	39	28	38	30	41	42	35	42	43	43	42	43	44	44
<b>Biliteracy</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: PK-6</b>	<b>346</b>	<b>359</b>	<b>352</b>	<b>383</b>	<b>390</b>	<b>402</b>	<b>402</b>	<b>402</b>	<b>413</b>	<b>414</b>	<b>413</b>	<b>411</b>	<b>409</b>	<b>405</b>	<b>401</b>

<b>Total: PK-6</b>	<b>346</b>	<b>359</b>	<b>352</b>	<b>383</b>	<b>390</b>	<b>402</b>	<b>402</b>	<b>402</b>	<b>413</b>	<b>414</b>	<b>413</b>	<b>411</b>	<b>409</b>	<b>405</b>	<b>401</b>
<b>Change</b>		13	-7	31	7	12	0	0	11	1	-1	-2	-2	-4	-4
<b>% Change</b>		3.8%	-1.9%	8.8%	1.8%	3.1%	0.0%	0.0%	2.7%	0.2%	-0.2%	-0.5%	-0.5%	-1.0%	-1.0%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# Highland Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>K</b>	50	39	44	55	62	56	55	55	55	55	54	53	52	51	50
<b>1</b>	34	63	40	49	59	63	61	60	60	59	58	57	56	55	54
<b>2</b>	50	31	67	40	54	60	64	62	62	62	61	60	59	58	57
<b>3</b>	47	56	37	63	44	57	64	68	67	67	67	66	65	64	63
<b>4</b>	45	51	56	37	61	45	58	65	71	70	70	70	69	68	67
<b>5</b>	38	50	51	54	34	59	43	56	64	70	69	69	69	68	67
<b>6</b>	34	41	52	48	50	33	57	42	55	63	69	68	68	68	67
<b>Biliteracy</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: PK-6</b>	<b>298</b>	<b>331</b>	<b>347</b>	<b>346</b>	<b>364</b>	<b>373</b>	<b>402</b>	<b>408</b>	<b>434</b>	<b>446</b>	<b>448</b>	<b>443</b>	<b>438</b>	<b>432</b>	<b>425</b>

<b>Total: PK-6</b>	<b>298</b>	<b>331</b>	<b>347</b>	<b>346</b>	<b>364</b>	<b>373</b>	<b>402</b>	<b>408</b>	<b>434</b>	<b>446</b>	<b>448</b>	<b>443</b>	<b>438</b>	<b>432</b>	<b>425</b>
<b>Change</b>		33	16	-1	18	9	29	6	26	12	2	-5	-5	-6	-7
<b>% Change</b>		11.1%	4.8%	-0.3%	5.2%	2.5%	7.8%	1.5%	6.4%	2.8%	0.4%	-1.1%	-1.1%	-1.4%	-1.6%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# Hillcrest Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>K</b>	51	51	33	45	47	45	46	45	46	45	45	44	44	43	44
<b>1</b>	43	58	54	46	62	56	54	55	53	52	51	51	50	50	49
<b>2</b>	46	46	62	61	46	64	58	56	58	56	55	54	54	53	53
<b>3</b>	55	52	42	61	61	45	62	56	55	57	55	54	53	53	52
<b>4</b>	52	60	48	42	60	59	43	60	55	54	56	54	53	52	52
<b>5</b>	62	56	60	47	44	61	60	44	62	57	56	58	56	55	54
<b>6</b>	59	61	54	58	44	42	58	57	43	60	55	54	56	54	53
<b>Biliteracy</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special</b>	13	14	16	17	19	21	21	21	21	21	21	21	21	21	21
<b>Total: PK-6</b>	<b>381</b>	<b>398</b>	<b>369</b>	<b>377</b>	<b>383</b>	<b>393</b>	<b>402</b>	<b>394</b>	<b>393</b>	<b>402</b>	<b>394</b>	<b>390</b>	<b>387</b>	<b>381</b>	<b>378</b>

<b>Total: PK-6</b>	<b>381</b>	<b>398</b>	<b>369</b>	<b>377</b>	<b>383</b>	<b>393</b>	<b>402</b>	<b>394</b>	<b>393</b>	<b>402</b>	<b>394</b>	<b>390</b>	<b>387</b>	<b>381</b>	<b>378</b>
<b>Change</b>		17	-29	8	6	10	9	-8	-1	9	-8	-4	-3	-6	-3
<b>% Change</b>		4.5%	-7.3%	2.2%	1.6%	2.6%	2.3%	-2.0%	-0.3%	2.3%	-2.0%	-1.0%	-0.8%	-1.6%	-0.8%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# Indian Trail Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	86	83	81	89	70	70	70	70	70	70	70	70	70	70	70
<b>K</b>	41	52	44	44	43	46	47	47	47	46	45	44	43	42	43
<b>1</b>	50	43	56	41	49	51	50	51	51	50	49	48	47	46	45
<b>2</b>	48	53	45	47	40	48	49	49	50	50	49	48	47	46	45
<b>3</b>	56	51	52	46	41	38	46	47	48	49	49	48	47	46	45
<b>4</b>	59	52	49	50	47	40	37	45	46	47	48	48	47	46	45
<b>5</b>	49	53	52	51	51	46	39	36	44	45	46	47	47	46	45
<b>6</b>	42	44	55	54	50	49	45	38	35	43	44	45	46	46	45
<b>Biliteracy</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special</b>	-	-	-	3	10	15	20	20	20	20	20	20	20	20	20
<b>Total: PK-6</b>	<b>431</b>	<b>431</b>	<b>434</b>	<b>425</b>	<b>401</b>	<b>403</b>	<b>403</b>	<b>403</b>	<b>411</b>	<b>420</b>	<b>420</b>	<b>418</b>	<b>414</b>	<b>408</b>	<b>403</b>

<b>Total: PK-6</b>	<b>431</b>	<b>431</b>	<b>434</b>	<b>425</b>	<b>401</b>	<b>403</b>	<b>403</b>	<b>403</b>	<b>411</b>	<b>420</b>	<b>420</b>	<b>418</b>	<b>414</b>	<b>408</b>	<b>403</b>
<b>Change</b>		0	3	-9	-24	2	0	0	8	9	0	-2	-4	-6	-5
<b>% Change</b>		0.0%	0.7%	-2.1%	-5.6%	0.5%	0.0%	0.0%	2.0%	2.2%	0.0%	-0.5%	-1.0%	-1.4%	-1.2%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# Kingsley Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>K</b>	49	46	34	54	50	51	50	50	50	49	48	47	46	44	45
<b>1</b>	39	49	45	40	52	54	53	52	52	51	50	49	48	47	45
<b>2</b>	54	40	50	45	43	53	55	54	54	54	53	52	51	50	49
<b>3</b>	57	52	40	51	49	44	54	56	56	56	56	55	54	53	52
<b>4</b>	53	59	46	42	49	48	43	53	55	55	55	55	54	53	52
<b>5</b>	50	55	56	45	47	50	49	44	55	57	57	57	57	56	55
<b>6</b>	50	53	55	55	46	48	51	50	46	57	59	59	59	59	58
<b>Biliteracy</b>	-	-	-	36	47	58	69	80	83	82	82	82	82	82	82
<b>Special</b>	9	10	11	10	12	11	11	11	11	11	11	11	11	11	11
<b>Total: PK-6</b>	<b>361</b>	<b>364</b>	<b>337</b>	<b>378</b>	<b>395</b>	<b>417</b>	<b>435</b>	<b>450</b>	<b>462</b>	<b>472</b>	<b>471</b>	<b>467</b>	<b>462</b>	<b>455</b>	<b>449</b>

<b>Total: PK-6</b>	<b>361</b>	<b>364</b>	<b>337</b>	<b>378</b>	<b>395</b>	<b>417</b>	<b>435</b>	<b>450</b>	<b>462</b>	<b>472</b>	<b>471</b>	<b>467</b>	<b>462</b>	<b>455</b>	<b>449</b>
<b>Change</b>		3	-27	41	17	22	18	15	12	10	-1	-4	-5	-7	-6
<b>% Change</b>		0.8%	-7.4%	12.2%	4.5%	5.6%	4.3%	3.4%	2.7%	2.2%	-0.2%	-0.8%	-1.1%	-1.5%	-1.3%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years



# Lester Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>K</b>	59	59	68	61	53	57	58	58	59	58	57	56	56	57	58
<b>1</b>	61	66	66	73	78	62	63	64	64	63	62	61	60	60	61
<b>2</b>	78	62	75	70	78	83	66	67	68	68	67	66	65	64	64
<b>3</b>	74	74	63	75	71	76	81	65	66	67	67	66	65	64	63
<b>4</b>	64	74	74	64	77	72	77	82	66	67	68	68	67	66	65
<b>5</b>	78	62	75	74	66	78	73	78	84	67	68	69	69	68	67
<b>6</b>	73	76	64	77	73	64	76	71	76	82	66	67	68	68	67
<b>Biliteracy</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: PK-6</b>	<b>487</b>	<b>473</b>	<b>485</b>	<b>494</b>	<b>496</b>	<b>492</b>	<b>494</b>	<b>485</b>	<b>483</b>	<b>472</b>	<b>455</b>	<b>453</b>	<b>450</b>	<b>447</b>	<b>445</b>

<b>Total: PK-6</b>	<b>487</b>	<b>473</b>	<b>485</b>	<b>494</b>	<b>496</b>	<b>492</b>	<b>494</b>	<b>485</b>	<b>483</b>	<b>472</b>	<b>455</b>	<b>453</b>	<b>450</b>	<b>447</b>	<b>445</b>
<b>Change</b>		-14	12	9	2	-4	2	-9	-2	-11	-17	-2	-3	-3	-2
<b>% Change</b>		-2.9%	2.5%	1.9%	0.4%	-0.8%	0.4%	-1.8%	-0.4%	-2.3%	-3.6%	-0.4%	-0.7%	-0.7%	-0.4%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# Pierce Downer Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>K</b>	42	51	38	38	36	41	40	40	40	39	39	38	38	37	38
<b>1</b>	51	46	52	41	46	46	45	44	44	43	42	41	40	40	39
<b>2</b>	61	56	51	54	43	48	48	47	47	47	46	45	43	42	42
<b>3</b>	60	63	56	51	54	44	49	49	48	48	48	47	46	44	43
<b>4</b>	77	67	61	58	53	55	45	50	51	50	50	50	49	48	46
<b>5</b>	69	76	66	60	63	54	56	46	52	53	52	52	52	51	50
<b>6</b>	59	64	79	71	59	64	55	57	48	54	55	54	54	54	53
<b>Biliteracy</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: PK-6</b>	<b>419</b>	<b>423</b>	<b>403</b>	<b>373</b>	<b>354</b>	<b>352</b>	<b>338</b>	<b>333</b>	<b>330</b>	<b>334</b>	<b>332</b>	<b>327</b>	<b>322</b>	<b>316</b>	<b>311</b>

<b>Total: PK-6</b>	<b>419</b>	<b>423</b>	<b>403</b>	<b>373</b>	<b>354</b>	<b>352</b>	<b>338</b>	<b>333</b>	<b>330</b>	<b>334</b>	<b>332</b>	<b>327</b>	<b>322</b>	<b>316</b>	<b>311</b>
<b>Change</b>		4	-20	-30	-19	-2	-14	-5	-3	4	-2	-5	-5	-6	-5
<b>% Change</b>		1.0%	-4.7%	-7.4%	-5.1%	-0.6%	-4.0%	-1.5%	-0.9%	1.2%	-0.6%	-1.5%	-1.5%	-1.9%	-1.6%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# Whittier Elementary

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
<b>PK</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>K</b>	35	43	45	37	34	37	36	36	36	36	35	35	34	34	35
<b>1</b>	36	40	49	47	43	42	41	40	40	39	39	38	38	37	37
<b>2</b>	51	40	45	52	47	45	44	43	42	42	41	41	40	40	39
<b>3</b>	40	52	49	40	54	48	46	45	45	44	44	43	43	42	42
<b>4</b>	49	45	40	39	41	53	47	45	44	44	43	43	42	42	41
<b>5</b>	37	52	38	46	38	42	54	48	47	46	46	45	45	44	44
<b>6</b>	36	37	50	43	45	39	43	55	50	49	48	48	47	47	46
<b>Biliteracy</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: PK-6</b>	<b>284</b>	<b>309</b>	<b>316</b>	<b>304</b>	<b>302</b>	<b>306</b>	<b>311</b>	<b>312</b>	<b>304</b>	<b>300</b>	<b>296</b>	<b>293</b>	<b>289</b>	<b>286</b>	<b>284</b>

<b>Total: PK-6</b>	<b>284</b>	<b>309</b>	<b>316</b>	<b>304</b>	<b>302</b>	<b>306</b>	<b>311</b>	<b>312</b>	<b>304</b>	<b>300</b>	<b>296</b>	<b>293</b>	<b>289</b>	<b>286</b>	<b>284</b>
<b>Change</b>		25	7	-12	-2	4	5	1	-8	-4	-4	-3	-4	-3	-2
<b>% Change</b>		8.8%	2.3%	-3.8%	-0.7%	1.3%	1.6%	0.3%	-2.6%	-1.3%	-1.3%	-1.0%	-1.4%	-1.0%	-0.7%

Forecasts Developed October 2016

Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

# O'Neill Middle School

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
7	253	218	238	254	266	220	227	239	216	208	233	234	232	235	236
8	250	246	222	241	250	263	218	225	238	215	207	232	233	231	234
<b>Total: 7-8</b>	<b>503</b>	<b>464</b>	<b>460</b>	<b>495</b>	<b>516</b>	<b>483</b>	<b>445</b>	<b>464</b>	<b>454</b>	<b>423</b>	<b>440</b>	<b>466</b>	<b>465</b>	<b>466</b>	<b>470</b>

<b>Total: 7-8</b>	<b>503</b>	<b>464</b>	<b>460</b>	<b>495</b>	<b>516</b>	<b>483</b>	<b>445</b>	<b>464</b>	<b>454</b>	<b>423</b>	<b>440</b>	<b>466</b>	<b>465</b>	<b>466</b>	<b>470</b>
<b>Change</b>		-39	-4	35	21	-33	-38	19	-10	-31	17	26	-1	1	4
<b>% Change</b>		-7.8%	-0.9%	7.6%	4.2%	-6.4%	-7.9%	4.3%	-2.2%	-6.8%	4.0%	5.9%	-0.2%	0.2%	0.9%

Forecasts Developed October 2016  
 Green Cells (2016-17 and earlier) are historical data  
 Blue Cells (2017-18 and later) are forecasted years

# Herrick Middle School

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
7	319	321	316	344	329	315	276	305	308	308	337	338	335	338	337
8	306	324	322	308	348	332	318	279	310	313	313	342	343	340	343
<b>Total: 7-8</b>	<b>625</b>	<b>645</b>	<b>638</b>	<b>652</b>	<b>677</b>	<b>647</b>	<b>594</b>	<b>584</b>	<b>618</b>	<b>621</b>	<b>650</b>	<b>680</b>	<b>678</b>	<b>678</b>	<b>680</b>

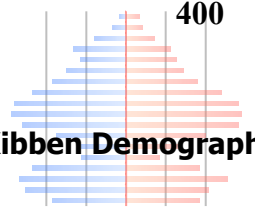
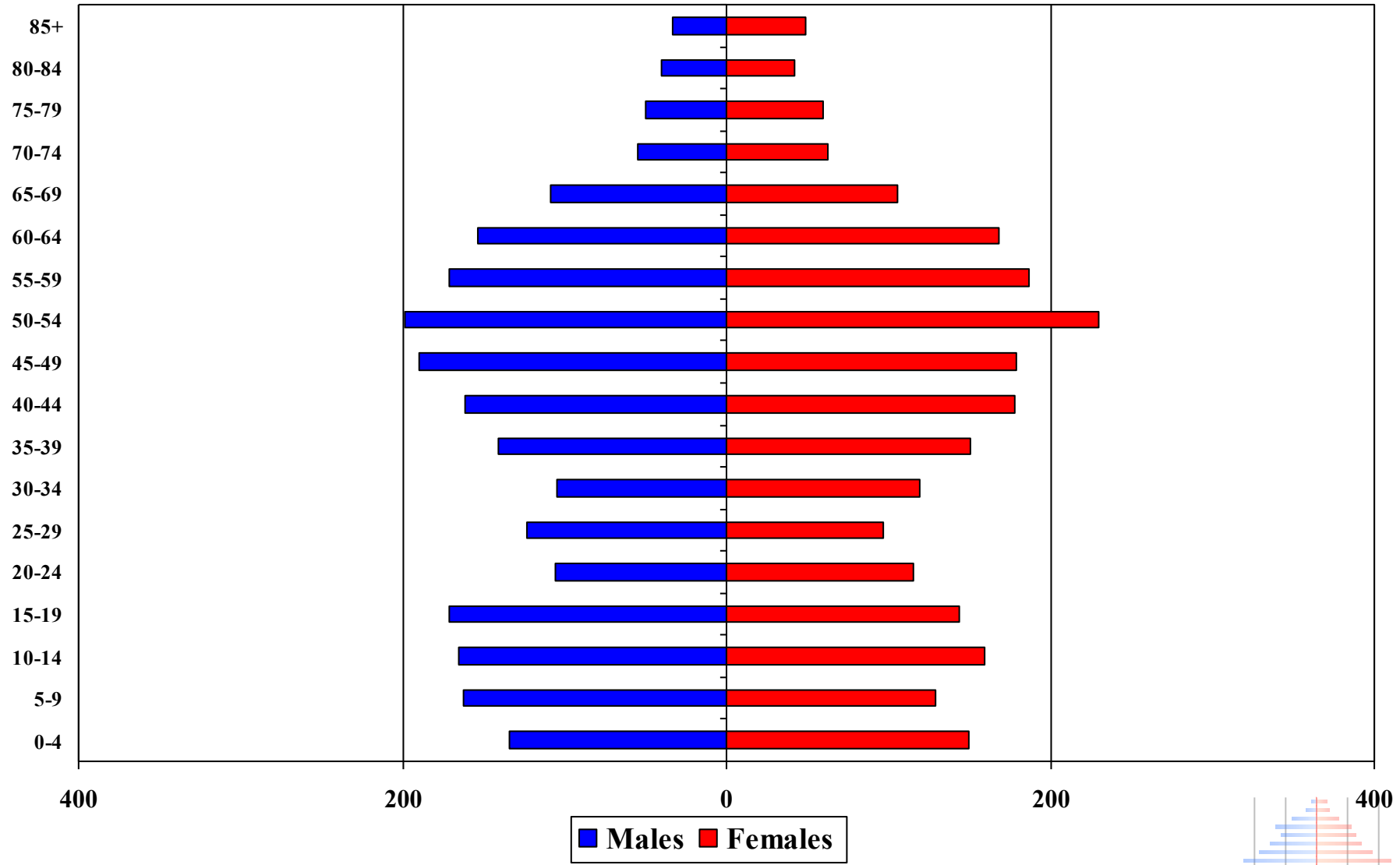
<b>Total: 7-8</b>	<b>625</b>	<b>645</b>	<b>638</b>	<b>652</b>	<b>677</b>	<b>647</b>	<b>594</b>	<b>584</b>	<b>618</b>	<b>621</b>	<b>650</b>	<b>680</b>	<b>678</b>	<b>678</b>	<b>680</b>
<b>Change</b>		20	-7	14	25	-30	-53	-10	34	3	29	30	-2	0	2
<b>% Change</b>		3.2%	-1.1%	2.2%	3.8%	-4.4%	-8.2%	-1.7%	5.8%	0.5%	4.7%	4.6%	-0.3%	0.0%	0.3%

Forecasts Developed October 2016

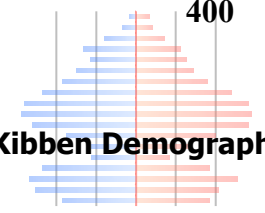
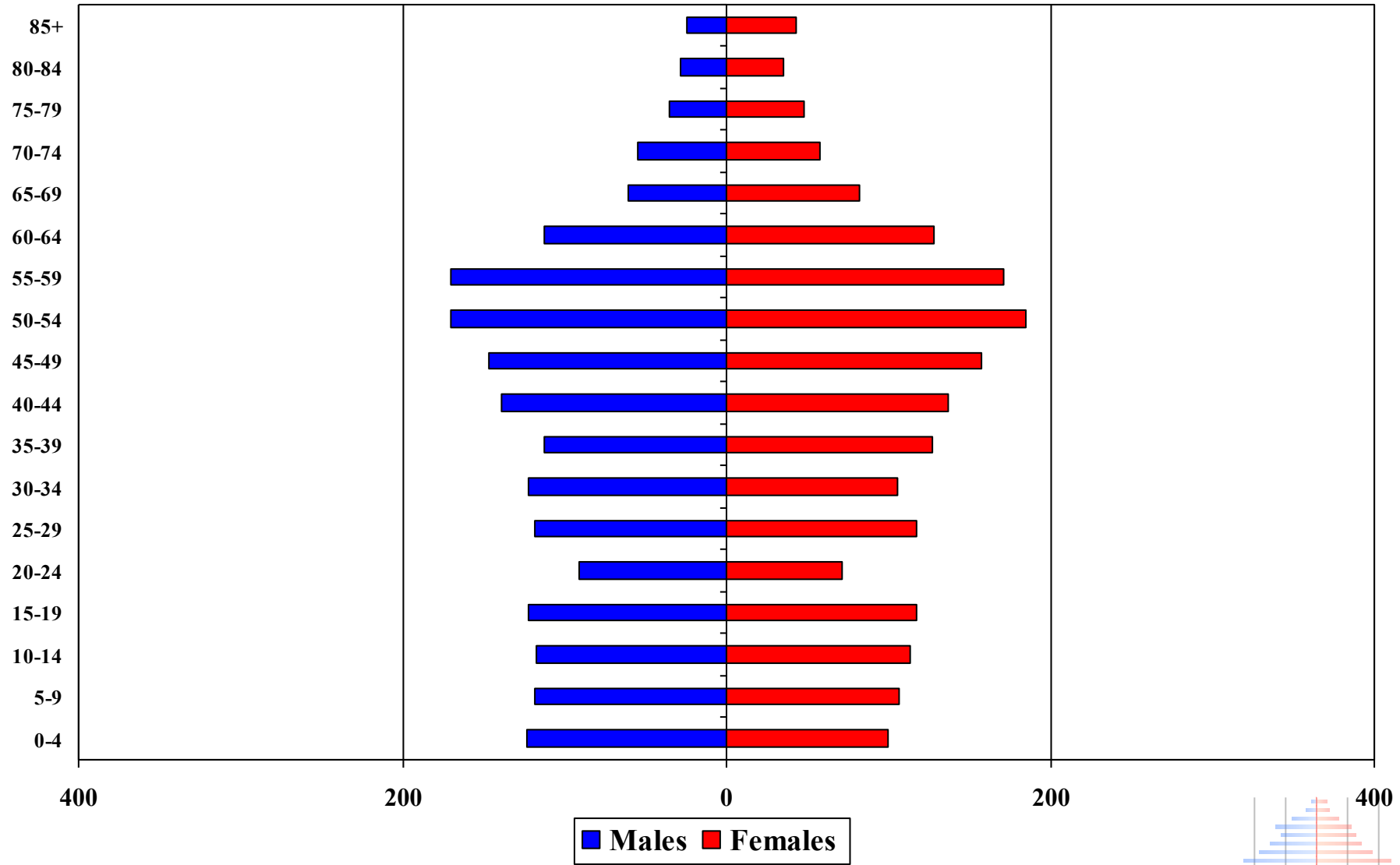
Green Cells (2016-17 and earlier) are historical data

Blue Cells (2017-18 and later) are forecasted years

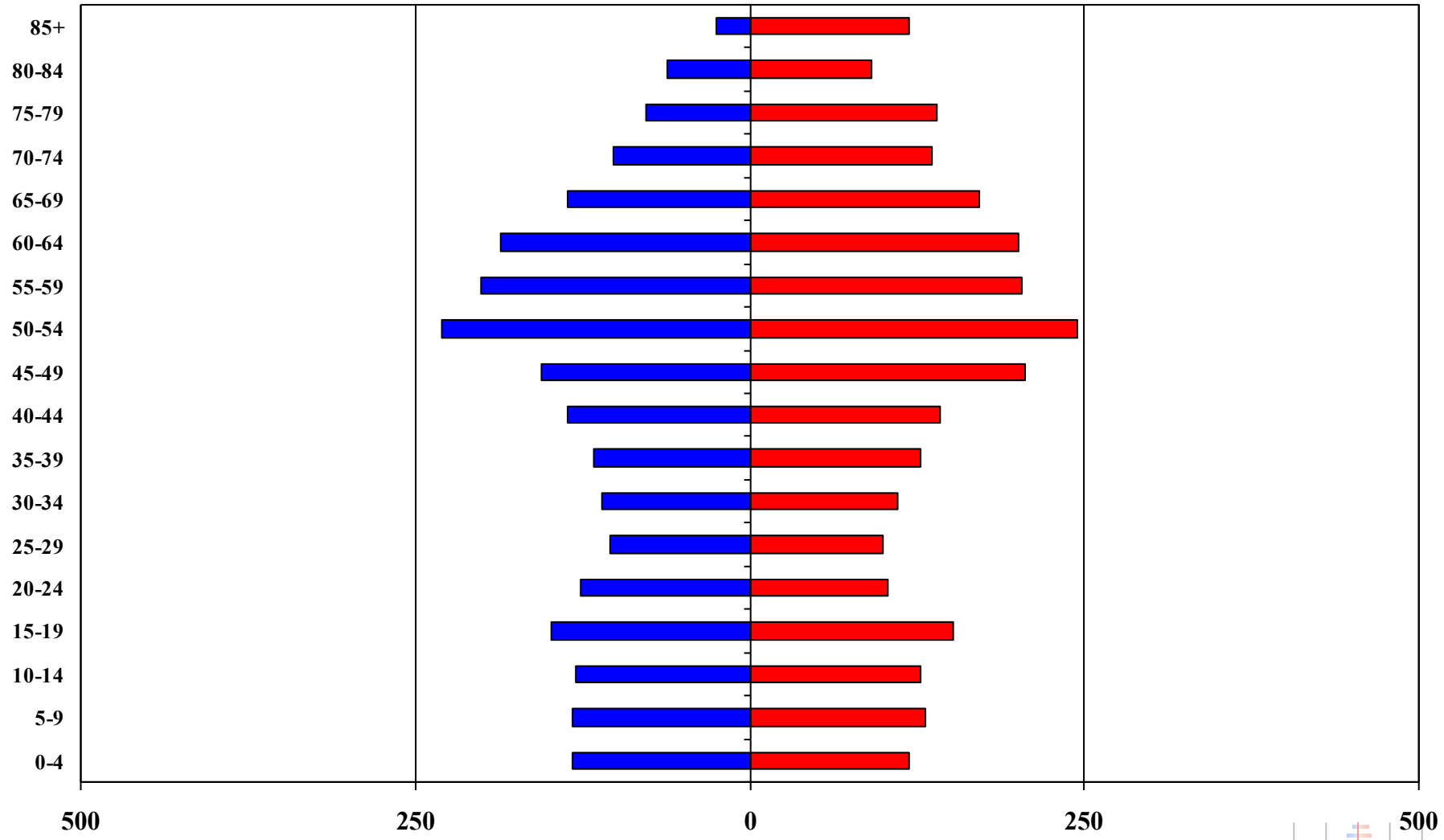
# Fairmount Elementary Total Population - 2010 Census



# Henry Puffer Total Population - 2010 Census



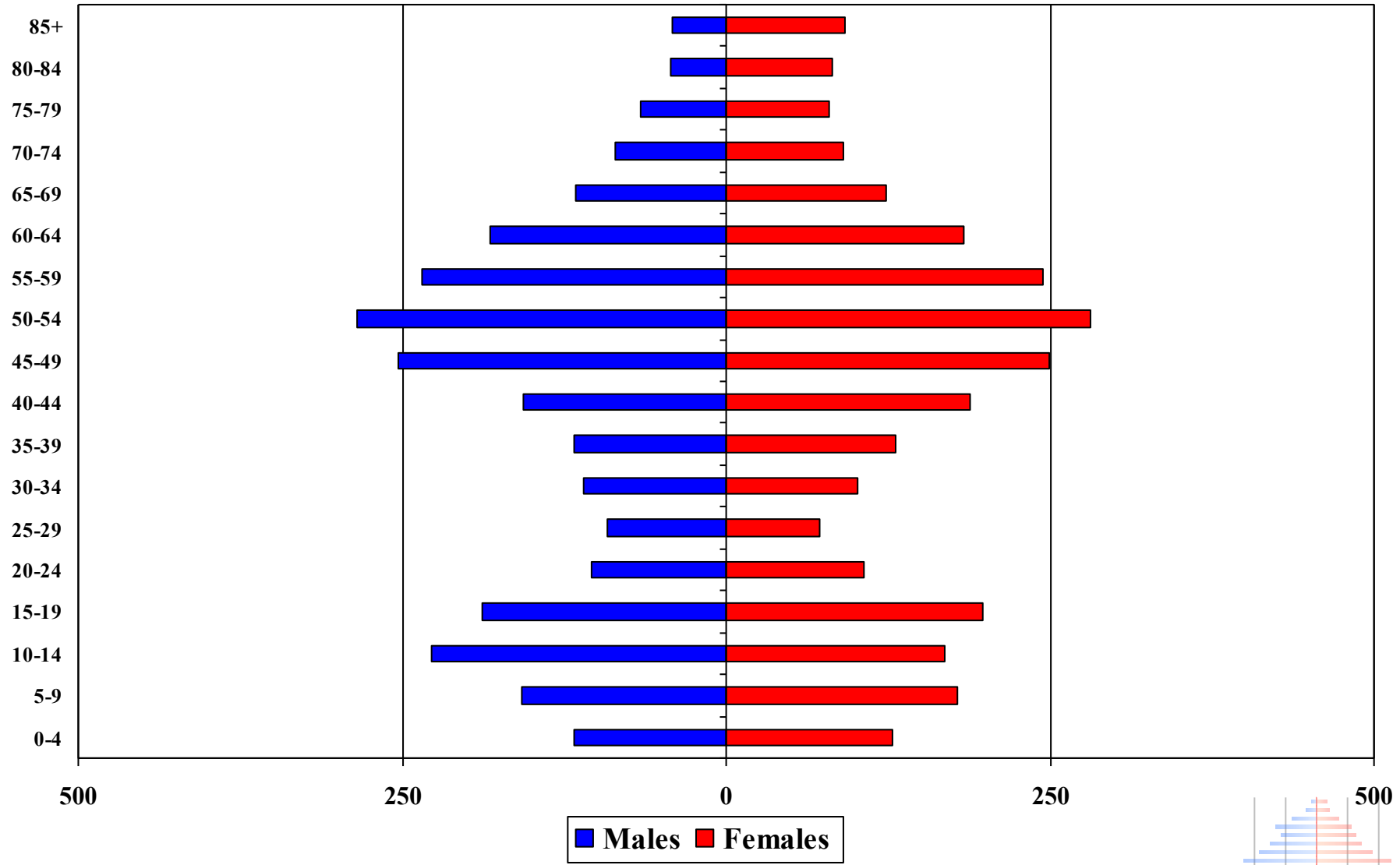
# Highland Elementary Total Population - 2010 Census



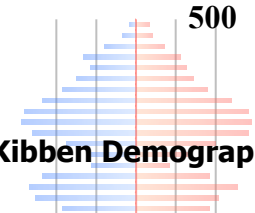
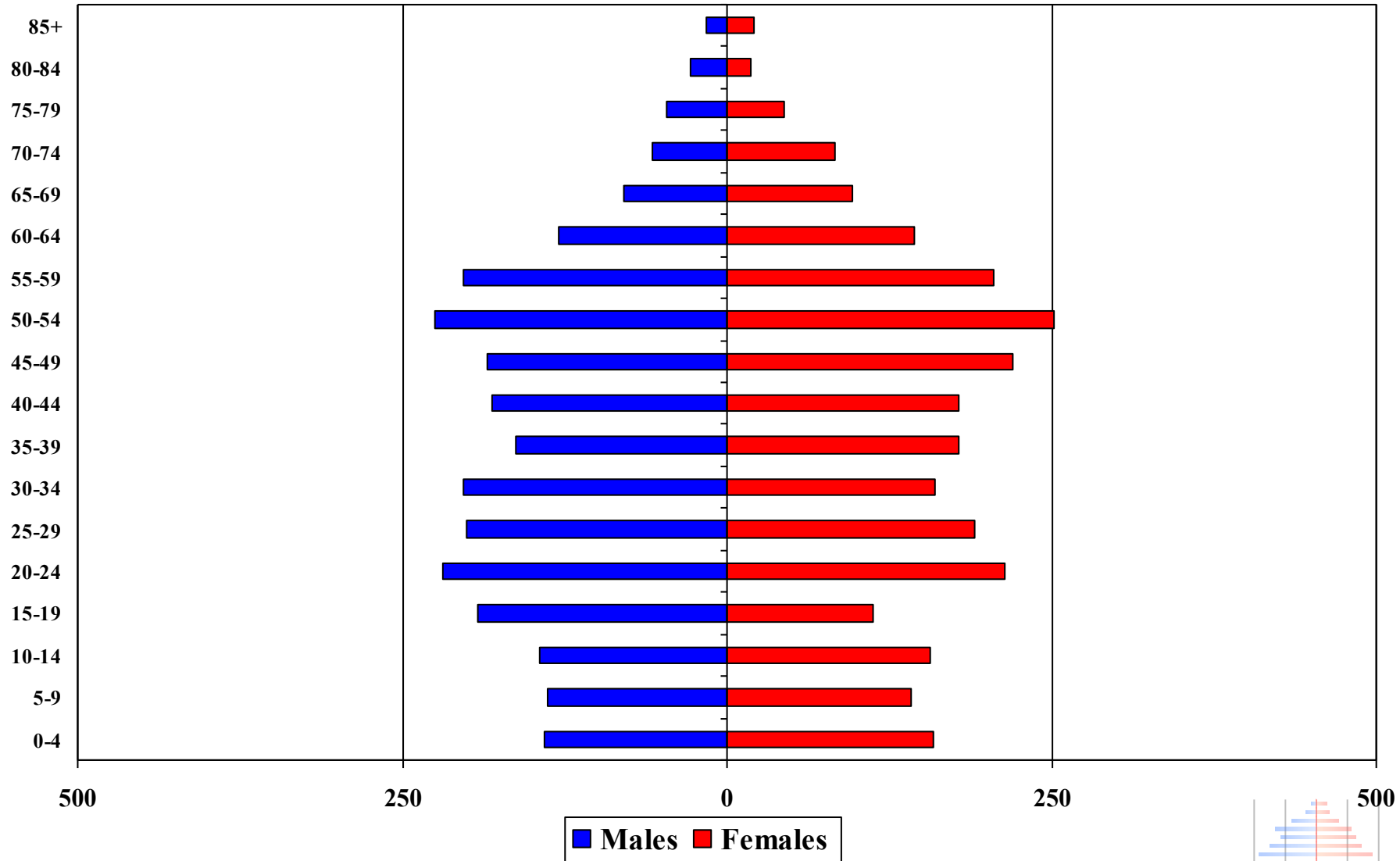
■ Males ■ Females



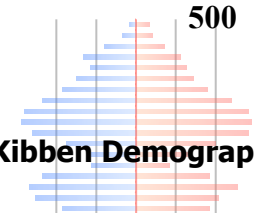
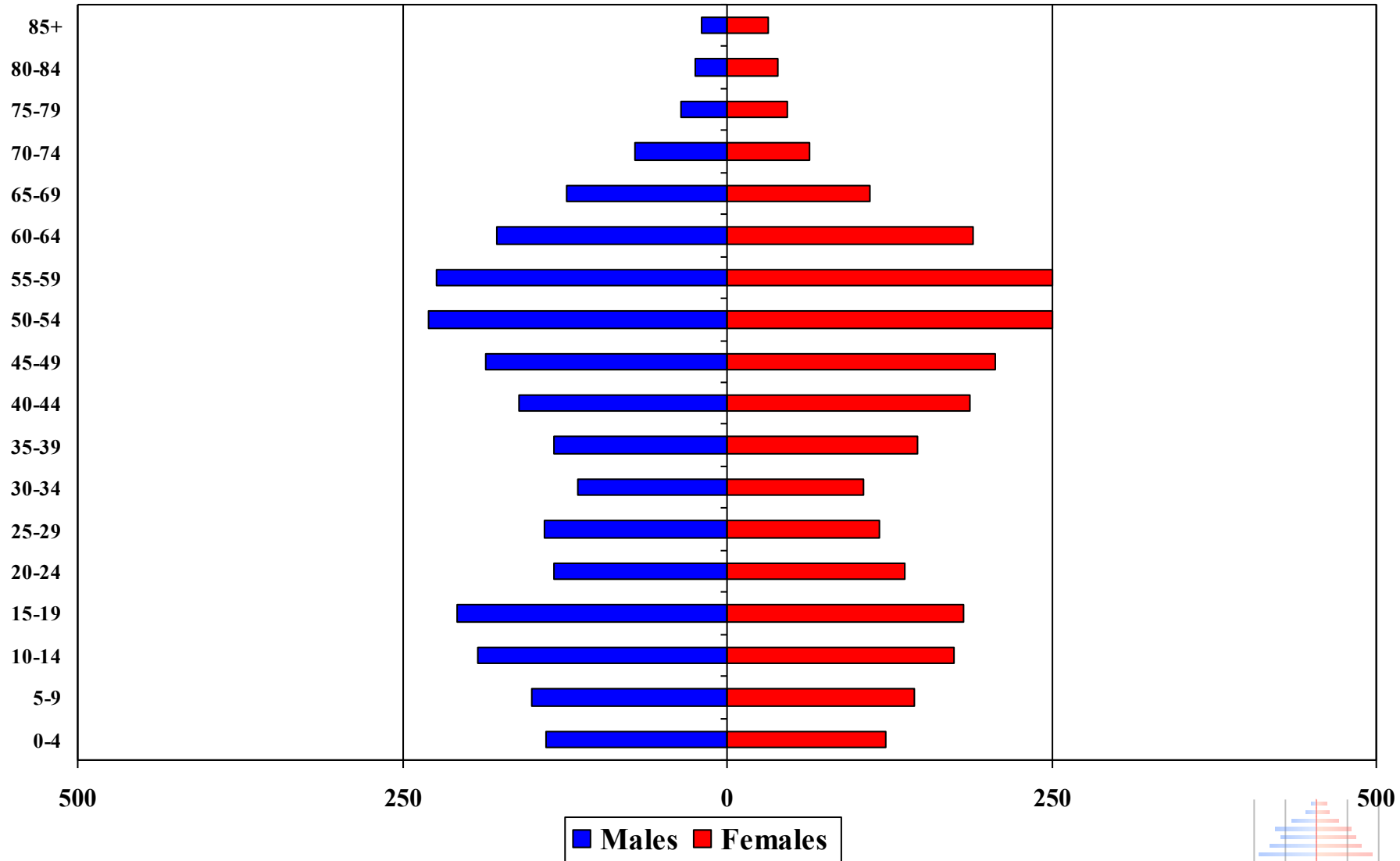
# Hillcrest Elementary Total Population - 2010 Census



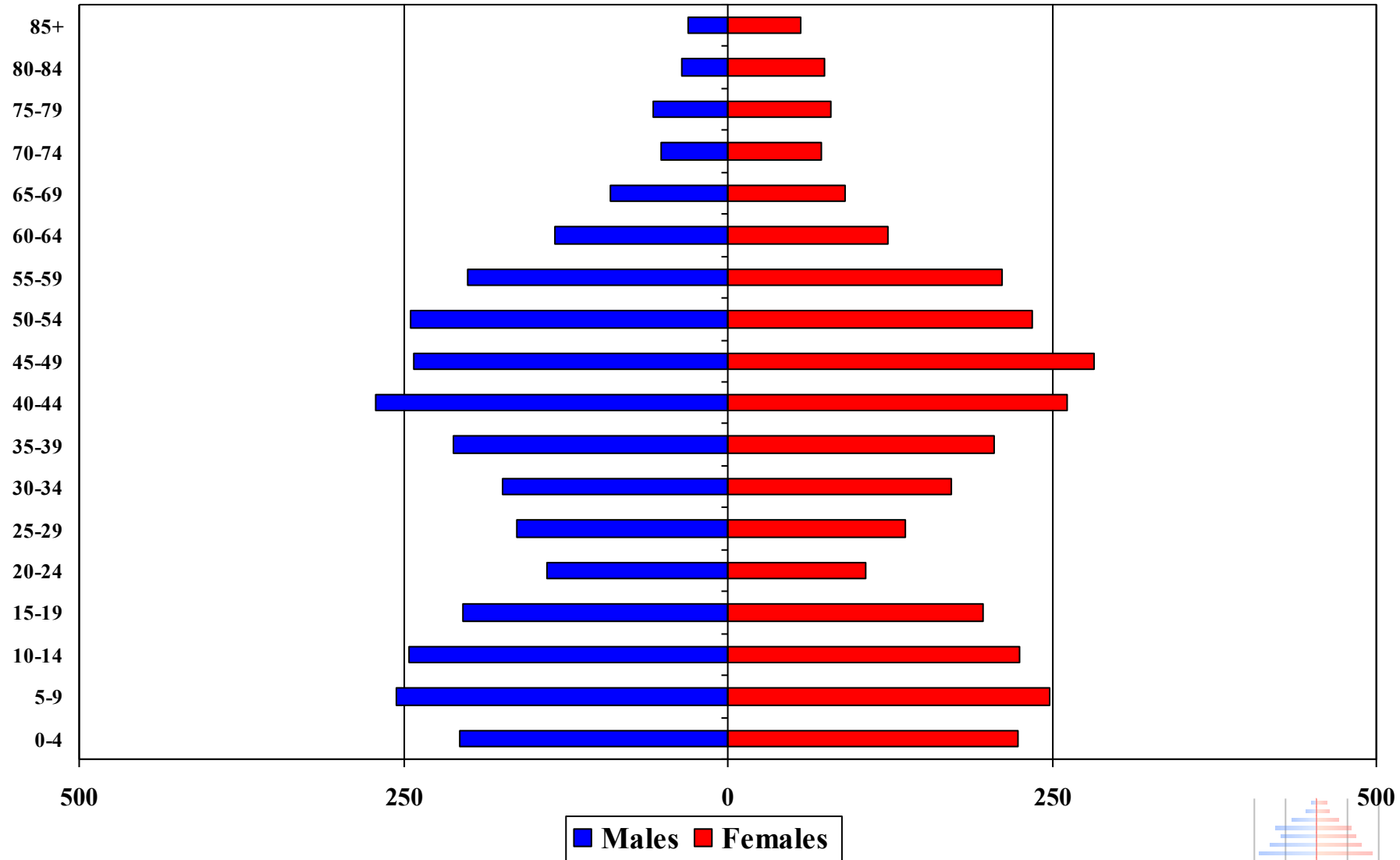
# Indian Trail Elementary Total Population - 2010 Census



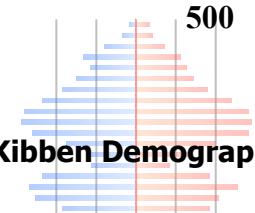
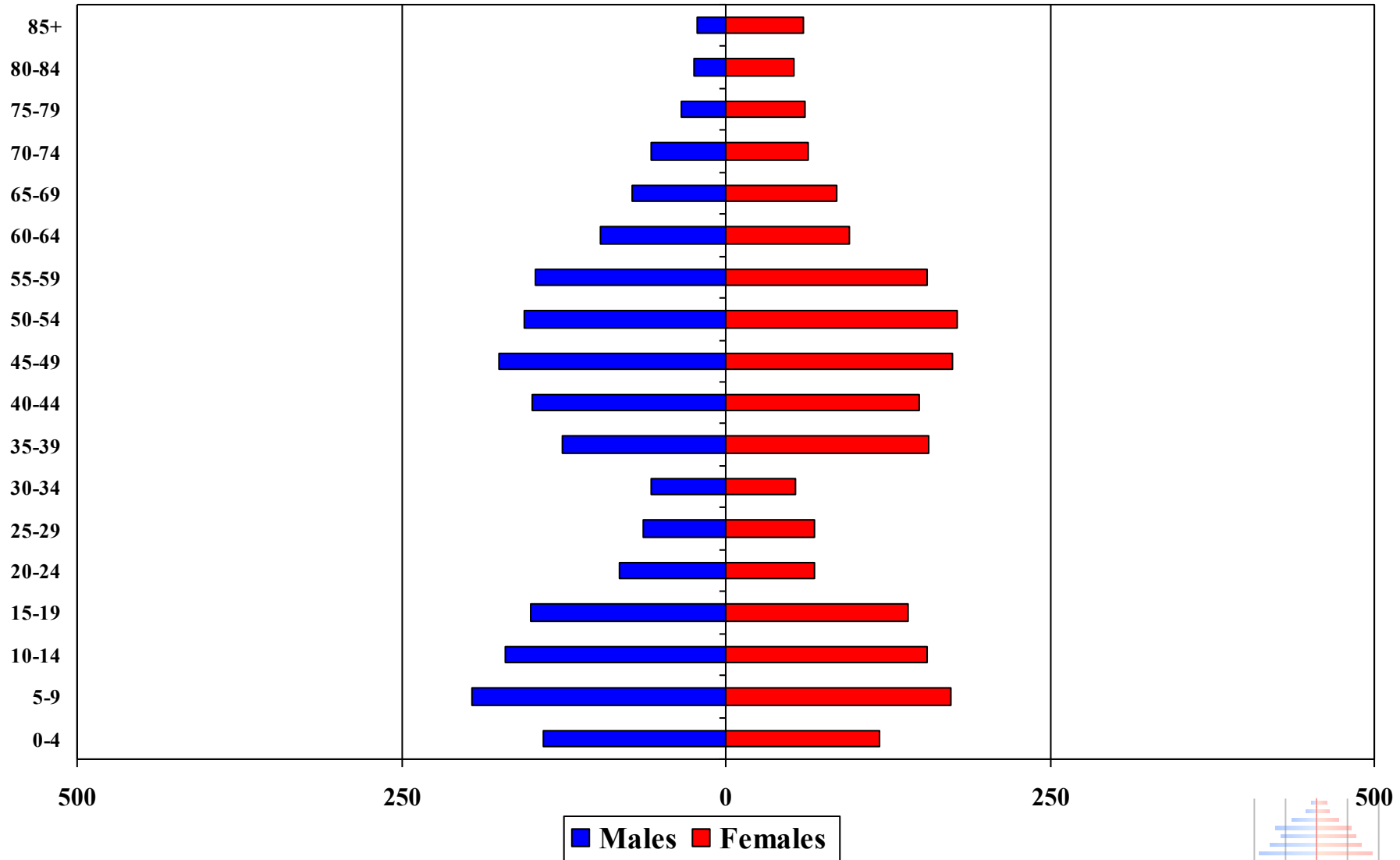
# Kingsley Elementary Total Population - 2010 Census



# Lester Elementary Total Population - 2010 Census



# Pierce Downer Elementary Total Population - 2010 Census



# Whittier Elementary Total Population - 2010 Census

